

POICID LANDSCAPE IMPROVEMENT PROPOSED BUDGET

MAIN ENTRY ROADWAY AND MEDIANS

Plantings	\$77,750
Irrigation Allowance	\$5,000
Removal Allowance	\$2,000
Contingency (10%)	\$8,455
TOTAL	\$93,005

CAYS DRIVE ENTRY IMPROVEMENTS

Plantings	\$32,700
Irrigation Allowance	\$5,000
Removal Allowance	\$500
Contingency (10%)	\$3,820
TOTAL	\$42,020

UNION ROAD ENTRY IMPROVEMENTS

Plantings	\$6,000
Sign Wall Plantings	\$1,500
Irrigation Allowance	\$1,000
Removal Allowance	\$1,000
Contingency (10%)	\$950
TOTAL	\$10,450