

Port of the Islands Community Improvement District
Statement of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Annual Budget

ASSESSMENTS

UNIT	Operations & Maintenance FY 2021	Operations & Maintenance FY 2022	Percent Change	Water & Sewer FY 2021	Water & Sewer FY 2022	Percent Change	TOTAL FY 2021	TOTAL FY 2022	Percent Change
Hotel Room	395	395	0%	1,022	842	-18%	1,417	1,237	-13%
Condo Unit	395	395	0%	1,362	1,122	-18%	1,758	1,518	-14%
Single Family	395	395	0%	1,703	1,403	-18%	2,098	1,798	-14%
Boat Slip up to 40 feet (water only)	158	158	0%	136	112	-18%	294	270	-8%
Boat Slip up to 40 feet (water & sewer)	158	158	0%	341	281	-18%	499	439	-12%
Boat Slip 40 feet and larger	158	158	0%	681	561	-18%	839	719	-14%